

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 33,78,54,000/- (Rupees thirty three crores seventy eight lakhs fifty four thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Andhra Pradesh	1,61,29,000
2	Bihar	2,93,14,000
3	Chhattisgarh	71,12,000
4	Goa	4,55,000
5	Gujarat	1,75,60,000
6	Haryana	74,48,000
7	Himachal Pradesh	20,75,000
8	Jammu & Kashmir	35,68,000
9	Jharkhand	93,60,000
10	Karnataka	1,79,84,000
11	Kerala	1,05,62,000
12	Madhya Pradesh	2,10,83,000
13	Maharashtra	3,35,88,000
14	Orissa	1,24,63,000
15	Punjab	83,54,000
16	Rajasthan	1,99,68,000
17	Tamil Nadu	2,07,38,000
18	Telangana	1,15,20,000
19	Uttar Pradesh	5,82,48,000
20	Uttarakhand	29,11,000
21	West Bengal	2,74,14,000
	Total	33,78,54,000



डॉ. राघुराम एस. राय / Dr. RAGHURAM S. RAO
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Ministry of Health & Family Welfare
निरमल भवन, नई दिल्ली / Nirman Bhavan, New Delhi
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2. The adjustment will be made as under;

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789 -Scheduled Caste Sub Plan (Minor Head), 04-National Rural Health Mission, 0403- Flexible Pool for Communicable Diseases, 040331- Grants in Aid General for the year 2019-20	33,78,54,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	33,78,54,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 426,74,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 243,95,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 124,72,23,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 33,78,54,000/-
e) Cumulative expenditure (RNTCP)	Rs. 158,50,77,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 85,44,23,000/-

6. This issues with the approval of AS & FA vide diary No. 3177060 dated 08.01.2020.

Yours faithfully,



(Dr. Raghuram Rao)
Deputy Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

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